

Place: All Places

Commodity: Electric

Units: KWH

		2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03
Baseline	Monthly Use	5,060,316	5,733,861	5,628,732	5,022,560	7,553,896	8,485,394	6,968,172	6,704,390	5,255,372	5,145,658	5,576,559	4,962,509
	YTD Use	5,060,316	10,794,177	16,422,909	21,445,469	28,999,365	37,484,759	44,452,931	51,157,321	56,412,693	61,558,351	67,134,910	72,097,419
	Monthly Cost	\$379,940	\$416,512	\$409,119	\$366,041	\$587,276	\$669,333	\$547,382	\$519,495	\$409,082	\$409,501	\$437,036	\$383,118
	YTD Cost	\$379,940	\$796,452	\$1,205,571	\$1,571,612	\$2,158,888	\$2,828,221	\$3,375,602	\$3,895,097	\$4,304,178	\$4,713,679	\$5,150,715	\$5,533,833
Baseline Adj. to Current	Monthly Use	5,766,883	6,508,954	6,535,051	5,978,150	8,542,565	9,454,420	8,151,258	7,644,541	5,846,534	5,826,520	6,244,648	5,752,978
	YTD Use	5,766,883	12,275,837	18,810,888	24,789,038	33,331,603	42,786,023	50,937,281	58,581,822	64,428,356	70,254,876	76,499,524	82,252,502
	Monthly Cost	\$545,440	\$624,213	\$674,934	\$578,736	\$858,098	\$884,036	\$738,668	\$702,563	\$504,834	\$565,907	\$580,853	\$545,418
	YTD Cost	\$545,440	\$1,169,653	\$1,844,586	\$2,423,322	\$3,281,420	\$4,165,456	\$4,904,124	\$5,606,687	\$6,111,521	\$6,677,428	\$7,258,281	\$7,803,699
Current With CAP	Monthly Use	4,521,080	4,944,166	4,217,081	3,132,849	5,237,460	6,830,450	6,365,812	5,657,603	3,871,858	3,892,696	4,415,120	4,334,271
	YTD Use	4,521,080	9,465,246	13,682,327	16,815,176	22,052,636	28,883,086	35,248,898	40,906,501	44,778,359	48,671,055	53,086,175	57,420,446
	Monthly Cost	\$428,175	\$478,487	\$440,146	\$302,294	\$523,241	\$641,033	\$581,728	\$522,565	\$313,215	\$379,950	\$414,469	\$414,627
	YTD Cost	\$428,175	\$906,661	\$1,346,807	\$1,649,101	\$2,172,342	\$2,813,374	\$3,395,102	\$3,917,667	\$4,230,882	\$4,610,831	\$5,025,300	\$5,439,927
Cost Avoid %	Monthly Use	21.6%	24.0%	35.5%	47.6%	38.7%	27.8%	21.9%	26.0%	33.8%	33.2%	29.3%	24.7%
	YTD Use	21.6%	22.9%	27.3%	32.2%	33.8%	32.5%	30.8%	30.2%	30.5%	30.7%	30.6%	30.2%
	Monthly Cost	21.5%	23.3%	34.8%	47.8%	39.0%	27.5%	21.2%	25.6%	38.0%	32.9%	28.6%	24.0%
	YTD Cost	21.5%	22.5%	27.0%	31.9%	33.8%	32.5%	30.8%	30.1%	30.8%	30.9%	30.8%	30.3%
Cost Avoid \$	Monthly Use	1,245,803	1,564,788	2,317,970	2,845,301	3,305,105	2,623,970	1,785,446	1,986,938	1,974,676	1,933,824	1,829,528	1,418,707
	YTD Use	1,245,803	2,810,591	5,128,561	7,973,862	11,278,967	13,902,937	15,688,383	17,675,321	19,649,997	21,583,821	23,413,349	24,832,056
	Monthly Cost	\$117,266	\$145,726	\$234,788	\$276,442	\$334,857	\$243,003	\$156,940	\$179,998	\$191,619	\$185,958	\$166,384	\$130,791
	YTD Cost	\$117,266	\$262,992	\$497,779	\$774,221	\$1,109,078	\$1,352,082	\$1,509,022	\$1,689,020	\$1,880,639	\$2,066,597	\$2,232,981	\$2,363,772

Place: All Places

Commodity: Natural Gas

Units: MCF

		2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03
Baseline	Monthly Use	2,363	1,412	874	558	909	1,408	1,665	3,536	5,659	5,346	4,497	2,902
	YTD Use	2,363	3,775	4,649	5,207	6,116	7,524	9,189	12,725	18,384	23,730	28,227	31,129
	Monthly Cost	\$16,768	\$10,265	\$6,860	\$4,898	\$8,981	\$13,337	\$15,928	\$32,793	\$55,494	\$52,387	\$42,274	\$25,968
	YTD Cost	\$16,768	\$27,033	\$33,893	\$38,791	\$47,771	\$61,109	\$77,037	\$109,830	\$165,323	\$217,711	\$259,984	\$285,952
Baseline Adj. to Current	Monthly Use	2,767	1,900	1,394	1,096	1,510	1,947	2,105	3,917	6,102	4,376	4,429	2,937
	YTD Use	2,767	4,667	6,061	7,157	8,667	10,614	12,719	16,636	22,738	27,114	31,543	34,480
	Monthly Cost	\$20,995	\$14,528	\$11,179	\$10,734	\$14,825	\$15,658	\$19,404	\$39,830	\$76,618	\$41,419	\$32,602	\$22,342
	YTD Cost	\$20,995	\$35,523	\$46,702	\$57,436	\$72,261	\$87,919	\$107,324	\$147,153	\$223,771	\$265,190	\$297,792	\$320,133
Current With CAP	Monthly Use	1,067	780	418	209	977	1,060	992	1,232	1,856	2,186	1,336	1,177
	YTD Use	1,067	1,847	2,265	2,474	3,452	4,511	5,503	6,735	8,591	10,777	12,113	13,290
	Monthly Cost	\$6,426	\$5,489	\$3,137	\$1,684	\$7,904	\$8,425	\$8,368	\$10,543	\$18,842	\$18,652	\$9,520	\$8,448
	YTD Cost	\$6,426	\$11,915	\$15,052	\$16,736	\$24,640	\$33,065	\$41,433	\$51,976	\$70,819	\$89,470	\$98,990	\$107,439
Cost Avoid %	Monthly Use	61.4%	58.9%	70.0%	80.9%	35.3%	45.6%	52.9%	68.5%	69.6%	50.0%	69.8%	59.9%
	YTD Use	61.4%	60.4%	62.6%	65.4%	60.2%	57.5%	56.7%	59.5%	62.2%	60.3%	61.6%	61.5%
	Monthly Cost	69.4%	62.2%	71.9%	84.3%	46.7%	46.2%	56.9%	73.5%	75.4%	55.0%	70.8%	62.2%
	YTD Cost	69.4%	66.5%	67.8%	70.9%	65.9%	62.4%	61.4%	64.7%	68.4%	66.3%	66.8%	66.4%
Cost Avoid \$	Monthly Use	1,700	1,120	976	887	533	887	1,113	2,685	4,246	2,190	3,093	1,760
	YTD Use	1,700	2,820	3,796	4,683	5,216	6,103	7,216	9,901	14,147	16,337	19,430	21,191
	Monthly Cost	\$14,568	\$9,039	\$8,042	\$9,050	\$6,921	\$7,233	\$11,036	\$29,286	\$57,776	\$22,767	\$23,082	\$13,893
	YTD Cost	\$14,568	\$23,608	\$31,650	\$40,700	\$47,621	\$54,854	\$65,890	\$95,177	\$152,952	\$175,719	\$198,802	\$212,695

Place: All Places

Commodity: Water

Units: KGAL

		2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03
Baseline	Monthly Use	13,390	17,949	29,661	34,513	43,475	37,238	30,018	16,801	10,533	9,384	7,643	9,366
	YTD Use	13,390	31,339	61,000	95,513	138,988	176,226	206,244	223,045	233,578	242,962	250,605	259,971
	Monthly Cost	\$97,228	\$122,744	\$161,002	\$189,781	\$245,105	\$240,343	\$156,586	\$104,444	\$81,825	\$80,442	\$76,977	\$86,482
	YTD Cost	\$97,228	\$219,971	\$380,973	\$570,754	\$815,860	\$1,056,202	\$1,212,788	\$1,317,232	\$1,399,057	\$1,479,499	\$1,556,476	\$1,642,958
Baseline Adj. to Current	Monthly Use	13,381	17,700	30,508	36,019	43,124	38,327	31,575	18,033	11,335	11,041	9,255	10,707
	YTD Use	13,381	31,081	61,589	97,608	140,732	179,059	210,634	228,667	240,002	251,043	260,298	271,005
	Monthly Cost	\$132,287	\$167,296	\$228,789	\$260,929	\$361,879	\$342,030	\$327,893	\$201,407	\$151,743	\$128,134	\$115,813	\$139,480
	YTD Cost	\$132,287	\$299,582	\$528,371	\$789,300	\$1,151,178	\$1,493,208	\$1,821,101	\$2,022,508	\$2,174,252	\$2,302,385	\$2,418,198	\$2,557,678
Current With CAP	Monthly Use	9,907	8,093	9,591	16,416	18,742	17,932	18,668	12,250	7,893	7,374	10,901	9,138
	YTD Use	9,907	18,001	27,592	44,008	62,751	80,683	99,351	111,600	119,494	126,868	137,769	146,906
	Monthly Cost	\$105,844	\$98,657	\$101,420	\$133,231	\$155,767	\$160,751	\$163,714	\$124,654	\$100,578	\$104,121	\$122,494	\$113,473
	YTD Cost	\$105,844	\$204,501	\$305,920	\$439,151	\$594,918	\$755,669	\$919,383	\$1,044,036	\$1,144,614	\$1,248,735	\$1,371,228	\$1,484,702
Cost Avoid %	Monthly Use	26.0%	54.3%	68.6%	54.4%	56.5%	53.2%	40.9%	32.1%	30.4%	33.2%	(17.8%)	14.7%
	YTD Use	26.0%	42.1%	55.2%	54.9%	55.4%	54.9%	52.8%	51.2%	50.2%	49.5%	47.1%	45.8%
	Monthly Cost	20.0%	41.0%	55.7%	48.9%	57.0%	53.0%	50.1%	38.1%	33.7%	18.7%	(5.8%)	18.6%
	YTD Cost	20.0%	31.7%	42.1%	44.4%	48.3%	49.4%	49.5%	48.4%	47.4%	45.8%	43.3%	42.0%
Cost Avoid \$	Monthly Use	3,474	9,607	20,917	19,603	24,382	20,395	12,907	5,784	3,442	3,667	(1,646)	1,569
	YTD Use	3,474	13,081	33,997	53,600	77,982	98,376	111,283	117,067	120,508	124,175	122,529	124,099
	Monthly Cost	\$26,443	\$68,639	\$127,369	\$127,698	\$206,112	\$181,278	\$164,179	\$76,754	\$51,166	\$24,013	(\$6,681)	\$26,007
	YTD Cost	\$26,443	\$95,082	\$222,451	\$350,149	\$556,260	\$737,539	\$901,718	\$978,472	\$1,029,638	\$1,053,651	\$1,046,970	\$1,072,977

Place: All Places

Commodity: Facility Energy & Cost Totals

Units: MMBTU

		2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03
Baseline	Monthly Use	19,705	21,024	20,111	17,717	26,718	30,411	25,497	26,524	23,765	23,069	23,665	19,926
	YTD Use	19,705	40,729	60,840	78,557	105,274	135,685	161,183	187,707	211,472	234,541	258,205	278,132
	Monthly Cost	\$493,936	\$549,521	\$576,981	\$560,720	\$841,362	\$923,013	\$719,896	\$656,731	\$546,400	\$542,330	\$556,287	\$495,567
	YTD Cost	\$493,936	\$1,043,456	\$1,620,437	\$2,181,157	\$3,022,519	\$3,945,532	\$4,665,428	\$5,322,159	\$5,868,559	\$6,410,889	\$6,967,176	\$7,462,743
Baseline Adj. to Current	Monthly Use	22,532	24,172	23,740	21,532	30,711	34,273	29,988	30,125	26,239	24,393	25,875	22,660
	YTD Use	22,532	46,705	70,444	91,977	122,688	156,961	186,950	217,075	243,314	267,707	293,582	316,242
	Monthly Cost	\$698,722	\$806,036	\$914,902	\$850,399	\$1,234,801	\$1,241,724	\$1,085,966	\$943,800	\$733,195	\$735,460	\$729,269	\$707,239
	YTD Cost	\$698,722	\$1,504,758	\$2,419,659	\$3,270,058	\$4,504,859	\$5,746,583	\$6,832,548	\$7,776,348	\$8,509,543	\$9,245,003	\$9,974,272	\$10,681,510
Current With CAP	Monthly Use	16,530	17,678	14,824	10,907	18,882	24,404	22,749	20,578	15,126	15,537	16,445	16,005
	YTD Use	16,530	34,208	49,031	59,938	78,821	103,224	125,973	146,551	161,677	177,214	193,659	209,664
	Monthly Cost	\$540,445	\$582,632	\$544,703	\$437,209	\$686,911	\$810,209	\$753,810	\$657,762	\$432,635	\$502,722	\$546,483	\$536,549
	YTD Cost	\$540,445	\$1,123,077	\$1,667,780	\$2,104,988	\$2,791,899	\$3,602,108	\$4,355,918	\$5,013,680	\$5,446,314	\$5,949,036	\$6,495,519	\$7,032,068
Cost Avoid %	Monthly Use	26.6%	26.9%	37.6%	49.3%	38.5%	28.8%	24.1%	31.7%	42.4%	36.3%	36.4%	29.4%
	YTD Use	26.6%	26.8%	30.4%	34.8%	35.8%	34.2%	32.6%	32.5%	33.6%	33.8%	34.0%	33.7%
	Monthly Cost	22.7%	27.7%	40.5%	48.6%	44.4%	34.8%	30.6%	30.3%	41.0%	31.6%	25.1%	24.1%
	YTD Cost	22.7%	25.4%	31.1%	35.6%	38.0%	37.3%	36.2%	35.5%	36.0%	35.7%	34.9%	34.2%
Cost Avoid \$	Monthly Use	6,003	6,494	8,916	10,625	11,829	9,870	7,240	9,547	11,113	8,856	9,430	6,655
	YTD Use	6,003	12,497	21,413	32,038	43,867	53,737	60,977	70,524	81,637	90,493	99,923	106,578
	Monthly Cost	\$158,277	\$223,404	\$370,199	\$413,190	\$547,890	\$431,515	\$332,156	\$286,038	\$300,560	\$232,738	\$182,786	\$170,690
	YTD Cost	\$158,277	\$381,681	\$751,880	\$1,165,070	\$1,712,960	\$2,144,474	\$2,476,630	\$2,762,669	\$3,063,229	\$3,295,967	\$3,478,753	\$3,649,443

Place: All Places

Requested by: mconkle

Client Version:

Report version: 11

Filters: Billing Period Equals Mar 2017Commodity Name One of Water|Natural Gas|ElectricBill is From a Vendor Equals 1; Bill Account is Active Equals 1;